

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3011
101ST GENERAL ASSEMBLY

3011H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2022, and ending June 30, 2023 as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part. Part 3 of this act shall consist of
14 guidance to the Department of Social Services in implementing the

15 appropriations found in Part 1 and Part 2 of this act and contains
 16 an appendix of appropriations consisting of one-time new decision
 17 items for the fiscal year beginning July 1, 2022 and ending June
 18 30, 2023. The amount(s) in the appendix will not be considered
 19 an addition to any ongoing core appropriation(s) in future fiscal
 20 periods beyond June 30, 2023. The amount(s) in the appendix
 21 may, however, be requested in any future fiscal period as a new
 22 decision item.

Section 11.005. To the Department of Social Services

2 For the Office of the Director
 3 For the Director's Office, provided that not more than three percent
 4 (3%) flexibility is allowed from this section to Section 11.950
 5 Personal Service. \$113,853
 6 Annual salary adjustment in accordance with Section 105.005, RSMo. 5,994
 7 Expense and Equipment. 33,562
 8 From General Revenue Fund (0101). 153,409

 9 Personal Service
 10 From Child Care and Development Block Grant Federal Fund (0168). 367

 11 Personal Service. 158,646
 12 Annual salary adjustment in accordance with Section 105.005, RSMo. 1,639
 13 Expense and Equipment. 1,197
 14 From Department of Social Services Federal Fund (0610). 161,482

 15 Personal Service. 32,179
 16 Annual salary adjustment in accordance with Section 105.005, RSMo. 655
 17 From Child Support Enforcement Fund (0169). 32,834
 18 Total (Not to exceed 2.93 F.T.E.). \$348,092

Section 11.010. To the Department of Social Services

2 For the Office of the Director
 3 For the Director's Office, Children's Division Residential Program Unit
 4 For administrative expenses
 5 Personal Service. \$1,047,107
 6 Expense and Equipment. 241,437
 7 From General Revenue Fund (0101). 1,288,544

8	Personal Service.	426,452
9	Expense and Equipment.	<u>15,519</u>
10	From Department of Social Services Federal Fund (0610).	<u>441,971</u>
11	Total (Not to exceed 31.00 F.T.E.)	\$1,730,515

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be expended,	
8	in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610).	\$2,000,000
10	From Family Services Donations Fund (0167).	<u>33,999</u>
11	Total.	\$2,033,999

Section 11.020. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology Federal Fund	
4	From Child Care and Development Block Grant Federal Fund (0168).	\$1,616,328

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Personal Service.	\$303,246
7	Expense and Equipment.	<u>11,052</u>
8	From General Revenue Fund (0101).	314,298
9	Personal Service	
10	From Child Care and Development Block Grant Federal Fund (0168).	902
11	Personal Service	
12	From Temporary Assistance for Needy Families Federal Fund (0199).	23,710

13	Personal Service.	200,544
14	Expense and Equipment.	<u>29,805</u>
15	From Department of Social Services Federal Fund (0610).	<u>230,349</u>
16	Total (Not to exceed 10.52 F.T.E.)	\$569,259

Section 11.030. To the Department of Social Services

2 For the Office of the Director

3 For the State Technical Assistance Team (STAT)

4 For the prevention and investigation of child abuse, child neglect, child
 5 sexual abuse, child exploitation/pornography or child fatality cases,
 6 as described in Sections 660.520 to 660.528, RSMo, and for
 7 administrative expenses, provided that not more than five percent
 8 (5%) flexibility is allowed between personal service and expense
 9 and equipment; and further provided that not more than three
 10 percent (3%) flexibility is allowed from this section to Section
 11 11.950

12	Personal Service.	\$1,437,231
13	Expense and Equipment.	<u>311,000</u>
14	From General Revenue Fund (0101) (Not to exceed 27.50 F.T.E.).	\$1,748,231

Section 11.035. To the Department of Social Services

2 For the Office of the Director

3 For the Missouri Medicaid Audit and Compliance Unit, provided that not
 4 more than three percent (3%) flexibility is allowed from this section
 5 to Section 11.950

6	Personal Service.	\$1,519,835
7	Expense and Equipment.	<u>335,610</u>
8	From General Revenue Fund (0101).	1,855,445

9	Personal Service.	1,851,043
10	Expense and Equipment.	<u>864,134</u>
11	From Department of Social Services Federal Fund (0610).	2,715,177

12	Expense and Equipment	
13	From Recovery Audit and Compliance Fund (0974).	82,087

14	Personal Service.	224,671
15	Expense and Equipment.	<u>141,916</u>

16	From Medicaid Provider Enrollment Fund (0990).....	366,587
17	Personal Service.	12,495
18	Expense and Equipment.	<u>4,095</u>
19	From FMAP Enhancement - Expansion Fund (2466).	<u>16,590</u>
20	Total (Not to exceed 81.05 F.T.E.).	\$5,035,886

Section 11.040. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a case management, provider enrollment, and fraud abuse and detection	
5	system, provided that not more than three percent (3%) flexibility	
6	is allowed from this section to Section 11.950	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$1,117,552
9	From Department of Social Services Federal Fund (0610).	<u>5,882,448</u>
10	Total.	\$7,000,000

Section 11.045. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For recovery audit services	
5	Expense and Equipment	
6	From Recovery Audit and Compliance Fund (0974).....	\$1,200,000

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services, provided that not	
3	more than three percent (3%) flexibility is allowed from this section	
4	to Section 11.950	
5	Personal Service.	\$2,152,930
6	Expense and Equipment.	<u>384,244</u>
7	From General Revenue Fund (0101).	2,537,174
8	Personal Service.	13,981
9	Expense and Equipment.	<u>556</u>
10	From Child Care and Development Block Grant Federal Fund (0168).	14,537
11	Personal Service.	1,284,748

12	Expense and Equipment.	<u>238,994</u>
13	From Department of Social Services Federal Fund (0610).	1,523,742
14	Personal Service.	4,677
15	Expense and Equipment.	<u>317</u>
16	From Department of Social Services Administrative Trust Fund (0545).	4,994
17	Personal Service.	54,667
18	Expense and Equipment.	<u>950</u>
19	From Child Support Enforcement Fund (0169).	55,617
20	For the centralized inventory system, for reimbursable goods and services	
21	provided by the department, and for related equipment replacement	
22	and maintenance expenses	
23	From Department of Social Services Administrative Trust Fund (0545).	1,200,000
24	For the implementation of a new enterprise resource planning system	
25	From General Revenue Fund (0101).	<u>42,200</u>
26	Total (Not to exceed 55.70 F.T.E.).	\$5,378,264

Section 11.052. To the Department of Social Services

2	For the Child Welfare Eligibility Unit	
3	For administrative expenses, provided that not more than five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$725,799
7	Expense and Equipment.	<u>21,287</u>
8	From General Revenue Fund (0101).	747,086
9	Personal Service.	626,888
10	Expense and Equipment.	<u>18,964</u>
11	From Department of Social Services Federal Fund (0610).	<u>645,852</u>
12	Total (Not to exceed 35.00 F.T.E.).	\$1,392,938

Section 11.055. To the Department of Social Services

- 2 For the Division of Finance and Administrative Services
- 3 For the payment of fees to contractors who engage in revenue
- 4 maximization projects on behalf of the Department of Social

5	Services and the General Assembly	
6	From Department of Social Services Federal Fund (0610).	\$2,750,000
7	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>250,000</u>
8	Total.	\$3,000,000

Section 11.060. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over-collection of accounts receivables to be	
5	paid back to the recipient, provided that no more than twenty-five	
6	percent (25%) flexibility is allowed between federal and other funds	
7	within this section	
8	From Victims of Crime Act Federal Fund (0146).	\$300,000
9	From Title XXI - Children's Health Insurance Program Federal	
10	Fund (0159).	1,500,000
11	From Title XIX - Federal Fund (0163).	10,250,000
12	From Child Care and Development Block Grant Federal Fund (0168).	25,000
13	From Federal and Other Fund (0189).	1,500,000
14	From Temporary Assistance for Needy Families Federal Fund (0199).	27,000
15	From Title XIX - Adult Expansion Federal Fund (0358).	450,000
16	From Department of Social Services Federal Fund (0610).	5,000,000
17	From Pharmacy Rebates Fund (0114).	25,000
18	From Third Party Liability Collections Fund (0120).	369,000
19	From Medicaid Stabilization Fund (0809).	450,000
20	From Premium Fund (0885).	5,500,000
21	From Department of Social Services Federal Stimulus Fund (2355).	450,000
22	From Department of Social Services Federal Stimulus - 2021 Fund (2456).	900,000
23	From FMAP Enhancement - Expansion Fund (2466).	<u>450,000</u>
24	Total.	\$27,196,000

Section 11.065. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For payments to counties and the City of St. Louis toward the care and	
4	maintenance of each delinquent or dependent child as provided in	
5	Section 211.156, RSMo, provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 11.950	
7	From General Revenue Fund (0101).	\$965,168

Section 11.070. To the Department of Social Services

2	For the Division of Legal Services, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.950	
5	Personal Service.	\$1,812,997
6	Expense and Equipment.	<u>109,335</u>
7	From General Revenue Fund (0101).	1,922,332
8	Personal Service	
9	From Child Care and Development Block Grant Federal Fund (0168).	52,750
10	Personal Service.	630,966
11	Expense and Equipment.	<u>230,424</u>
12	From Temporary Assistance for Needy Families Federal Fund (0199).	861,390
13	Personal Service.	1,951,639
14	Expense and Equipment.	<u>163,906</u>
15	From Department of Social Services Federal Fund (0610).	2,115,545
16	Personal Service.	607,397
17	Expense and Equipment.	<u>90,791</u>
18	From Third Party Liability Collections Fund (0120).	698,188
19	Personal Service	
20	From Child Support Enforcement Fund (0169).	<u>157,883</u>
21	Total (Not to exceed 103.42 F.T.E.).	\$5,808,088

Section 11.075. To the Department of Social Services

2	For the Division of Legal Services	
3	For permanency attorneys and permanency attorney contracted services,	
4	including reunification, guardianship, adoption, or termination of	
5	parental rights, for children in the care, custody, or involved with	
6	the Children's Division, provided that not more than twenty five	
7	percent (25%) flexibility is allowed from expense and equipment to	
8	personal service, and further provided that not more than fifty	
9	percent (50%) is allowed from personal service to expense and	
10	equipment	

11	Personal Service.	\$927,091
12	Expense and Equipment.	<u>2,080,595</u>
13	From General Revenue Fund (0101).	3,007,686
14	Personal Service	
15	From Temporary Assistance for Needy Families Federal Fund (0199).	217,504
16	Personal Service.	969,189
17	Expense and Equipment.	<u>1,624,456</u>
18	From Department of Social Services Federal Fund (0610).	2,593,645
19	Expense and Equipment	
20	From Department of Social Services Federal Stimulus Fund (2355).	1,641,214
21	Personal Service	
22	From Third Party Liability Collections Fund (0120).	57,865
23	Personal Service	
24	From Child Support Enforcement Fund (0169).	12,410
25	For Title IV-E reimbursements to counties and the City of St. Louis for the	
26	legal representation of parents and children in juvenile or family	
27	courts	
28	From Department of Social Services Federal Fund (0610).	500,000
29	For non-recurring adoption or legal guardianship expenses related to	
30	permanency, including but not limited to: reasonable and necessary	
31	adoption fees, court costs, attorney fees and other expenses which	
32	are directly related to the legal adoption or legal guardianship	
33	From General Revenue Fund (0101).	2,019,345
34	From Temporary Assistance for Needy Families Federal Fund (0199).	408,177
35	From Department of Social Services Federal Fund (0610).	826,778
36	For a pilot program to provide legal representation for parents of children	
37	who are in court as a result of alleged child abuse or neglect	
38	From Department of Social Services Federal Fund (0610).	<u>150,000</u>
39	Total (Not to exceed 34.00 F.T.E.).	\$11,434,624

Section 11.100. To the Department of Social Services

2	For the Family Support Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.950	
4	Personal Service.	\$1,805,685
5	Expense and Equipment.	<u>16,659</u>
6	From General Revenue Fund (0101).	1,822,344
7	Personal Service.	447,523
8	Expense and Equipment.	<u>25,000</u>
9	From Child Care and Development Block Grant Federal Fund (0168).	472,523
10	Personal Service.	966,843
11	Expense and Equipment.	<u>3,031,318</u>
12	From Temporary Assistance for Needy Families Federal Fund (0199).	3,998,161
13	Personal Service.	4,531,363
14	Expense and Equipment.	<u>6,110,297</u>
15	From Department of Social Services Federal Fund (0610).	10,641,660
16	Personal Service	
17	From Child Support Enforcement Fund (0169).....	<u>573,655</u>
18	Total (Not to exceed 161.90 F.T.E.).	\$17,508,343

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided that not	
4	more than three percent (3%) flexibility is allowed from this section	
5	to Section 11.950	
6	Personal Service.	\$30,039,971
7	Expense and Equipment.	<u>6,326,125</u>
8	From General Revenue Fund (0101).	36,366,096
9	Personal Service.	3,621,923
10	Expense and Equipment.	<u>525,000</u>
11	From Child Care and Development Block Grant Federal Fund (0168).	4,146,923
12	Personal Service.	1,092,847
13	Expense and Equipment.	<u>340,117</u>

14	From Temporary Assistance for Needy Families Federal Fund (0199).	1,432,964
15	Personal Service.	45,656,388
16	Expense and Equipment.	<u>21,900,275</u>
17	From Department of Social Services Federal Fund (0610).	67,556,663
18	Personal Service.	1,021,961
19	Expense and Equipment.	<u>4,418,720</u>
20	From FMAP Enhancement - Expansion Fund (2466).	5,440,681
21	Personal Service.	930,251
22	Expense and Equipment.	<u>27,917</u>
23	From Health Initiatives Fund (0275).	958,168
24	For the implementation of the redetermination process for MO HealthNet	
25	eligibility after the COVID-19 federal public health emergency ends	
26	Expense and Equipment	
27	From General Revenue Fund (0101).	2,781,669
28	From Department of Social Services Federal Fund (0610).	8,345,008
29	Expense and Equipment	
30	From Department of Social Services Federal Stimulus - 2021 Fund (2456).	<u>6,249,049</u>
31	Total (Not to exceed 2,103.24 F.T.E.).	\$133,277,221

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training, provided that not	
4	more than three percent (3%) flexibility is allowed from this section	
5	to Section 11.950	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$103,209
8	From Child Care and Development Block Grant Federal Fund (0168).	20,000
9	From Department of Social Services Federal Fund (0610).	<u>106,389</u>
10	Total.	\$229,598

Section 11.115. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the electronic benefit transfers (EBT) system

4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$1,696,622
6	From Temporary Assistance for Needy Families Federal Fund (0199).	100,000
7	From Department of Social Services Federal Stimulus Fund (2355).	3,513,136
8	From Department of Social Services Federal Fund (0610).	<u>1,399,859</u>
9	Total	\$6,709,617

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the receipt of funds from the Polk County and Bolivar Charitable Trust	
4	for the exclusive benefit and use of the Polk County Office	
5	From Family Services Donations Fund (0167).	\$10,000

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS), provided that not more	
6	than three percent (3%) flexibility is allowed from this section to	
7	Section 11.950	
8	Expense and Equipment	
9	From General Revenue Fund (0101).	\$517,908
10	From Child Care and Development Block Grant Federal Fund (0168).	25,000
11	From Temporary Assistance for Needy Families Federal Fund (0199).	1,084,032
12	From Department of Social Services Federal Fund (0610).	48,422
13	For the implementation of the redetermination process for MO HealthNet	
14	eligibility after the COVID-19 federal public health emergency ends	
15	Expense and Equipment	
16	From General Revenue Fund (0101).	7,421
17	From Department of Social Services Federal Fund (0610).	<u>12,369</u>
18	Total	\$1,695,152

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For the Missouri Eligibility Determination and Enrollment System	
4	(MEDES), provided that not more than three percent (3%)	
5	flexibility is allowed from this section to Section 11.950	

6	For the design, development, implementation, maintenance and operation	
7	costs for the Medicaid and Children's Health Insurance Program	
8	(CHIP) eligibility categories under the Modified Adjusted Gross	
9	Income (MAGI) based methodology	
10	Expense and Equipment	
11	From General Revenue Fund (0101).	\$2,537,271
12	From Temporary Assistance for Needy Families Federal Fund (0199).	1,300,000
13	From Department of Social Services Federal Fund (0610).	28,710,128
14	From Health Initiatives Fund (0275).	1,000,000
15	From FMAP Enhancement - Expansion Fund (2466).	500,000
16	For the implementation of the redetermination process for MO HealthNet	
17	eligibility after the COVID-19 federal public health emergency ends	
18	Expense and Equipment	
19	From General Revenue Fund (0101).	47,869
20	From Department of Social Services Federal Fund (0610).	143,606
21	For the design, development, and implementation costs for Supplemental	
22	Nutrition Assistance Program (SNAP) eligibility	
23	Expense and Equipment	
24	From General Revenue Fund (0101).	2,688,120
25	From Temporary Assistance for Needy Families Federal Fund (0199).	5,384,136
26	From Department of Social Services Federal Fund (0610).	13,844,516
27	For the design, development, and implementation costs for Temporary	
28	Assistance (TA) eligibility	
29	Expense and Equipment	
30	From Temporary Assistance for Needy Families Federal Fund (0199).	200,000
31	For the design, development, and implementation costs for Child Care	
32	Subsidy eligibility	
33	Expense and Equipment	
34	From Child Care and Development Block Grant Federal Fund (0168).	200,000
35	For the expenses for the independent verification and validation (IV&V)	
36	services	
37	Expense and Equipment	
38	From General Revenue Fund (0101).	352,983

39	From Department of Social Services Federal Fund (0610).	970,537
40	For the expenses related to the enterprise content management (ECM)	
41	system	
42	Expense and Equipment	
43	From General Revenue Fund (0101).	453,867
44	From Department of Social Services Federal Fund (0610).	2,239,810
45	For the expenses related to the project management office (PMO)	
46	Expense and Equipment	
47	From General Revenue Fund (0101).	713,897
48	From Department of Social Services Federal Fund (0610).	<u>1,962,583</u>
49	Total.	\$63,249,323

Section 11.135. To the Department of Social Services

2	For the Family Support Division	
3	For the third party eligibility verification services to utilize public records	
4	as well as other established, credible data sources to evaluate	
5	income, resources, and assets of each applicant on no less than a	
6	quarterly basis; the contractor shall also, on a monthly basis,	
7	identify participants of covered programs who have died, moved	
8	out of state, or been incarcerated longer than 90 days	
9	Expense and Equipment	
10	From General Revenue Fund (0101).	\$2,407,190
11	From Child Care and Development Block Grant Federal Fund (0168).	37,190
12	From Temporary Assistance for Needy Families Federal Fund (0199).	90,000
13	From Department of Social Services Federal Fund (0610).	7,729,963
14	From FMAP Enhancement - Expansion Fund (2466).	654,781
15	For the implementation of the redetermination process for MO HealthNet	
16	eligibility after the COVID-19 federal public health emergency ends	
17	Expense and Equipment	
18	From General Revenue Fund (0101).	1,547,676
19	From Department of Social Services Federal Fund (0610).	3,724,409
20	From Temporary Assistance for Needy Families Federal Fund (0199).	73,725
21	From Child Care and Development Block Grant Federal Fund (0168).	<u>73,728</u>
22	Total.	\$16,338,662

Section 11.140. To the Department of Social Services

2 For the Family Support Division

3 For grants and contracts to Community Partnerships and other community

4 initiatives and related expenses, provided that not more than three

5 percent (3%) flexibility is allowed from this section to Section

6 11.950

7 From General Revenue Fund (0101). \$632,328

8 From Temporary Assistance for Needy Families Federal Fund (0199). 7,525,492

9 From Department of Social Services Federal Fund (0610). 78,307

10 For the Missouri Mentoring Partnership

11 From Temporary Assistance for Needy Families Federal Fund (0199). 508,700

12 From Department of Social Services Federal Fund (0610). 935,000

13 For a program for adolescents with the goal of preventing teen pregnancies

14 From Temporary Assistance for Needy Families Federal Fund (0199). 600,000

15 Total. \$10,279,827

Section 11.145. To the Department of Social Services

2 For the Family Support Division

3 For the Food Nutrition Program

4 From Department of Social Services Federal Fund (0610). \$14,343,755

Section 11.150. To the Department of Social Services

2 For the Family Support Division

3 For the Missouri Work Assistance Program Unit

4 For the Healthcare Industry Training and Education (HITE) Program under

5 the provisions of the Health Profession Opportunity Grant (HPOG)

6 From Department of Social Services Federal Fund (0610). \$3,000,000

7 For the Missouri SkillUp Program

8 From Temporary Assistance for Needy Families Federal Fund (0199). 6,719,104

9 From Department of Social Services Federal Fund (0610). 4,672,471

10 For the attendance of Supplemental Nutrition Assistance Program

11 recipients at adult high schools as designated by the Department of

12 Elementary and Secondary Education

13 From Department of Social Services Federal Fund (0610). 3,150,000

14	For the attendance of low-income individuals at adult high schools as	
15	designated by the Department of Elementary and Secondary	
16	Education	
17	From General Revenue Fund (0101).	2,000,000
18	From Temporary Assistance for Needy Families Federal Fund (0199).	4,900,000
19	For expansion of adult high schools	
20	From FMAP Enhancement Fund (0181).	2,000,000
21	For the Summer Jobs Program	
22	From Temporary Assistance for Needy Families Federal Fund (0199).	850,000
23	For Jobs for America's Graduates	
24	From Temporary Assistance for Needy Families Federal Fund (0199).	3,250,000
25	For work assistance programs	
26	From General Revenue Fund (0101)	1,855,554
27	From Temporary Assistance for Needy Families Federal Fund (0199).	12,867,755
28	For the Foster Care Jobs Program	
29	From Temporary Assistance for Needy Families Federal Fund (0199).	1,000,000
30	For an organization that provides information technology training and skill	
31	building programs for low-income or economically challenged	
32	individuals and minority populations located in a city with more	
33	than one hundred sixty thousand but fewer than two hundred	
34	thousand inhabitants	
35	From Temporary Assistance for Needy Families Federal Fund (0199).	450,000
36	For the purpose of funding a program located in a city not within a county	
37	that assists individuals with limited opportunities to self-sufficiency	
38	by breaking down barriers to self-sufficiency, creating a safer and	
39	more inclusive community	
40	From Temporary Assistance for Needy Families Federal Fund (0199).	1,000,000
41	For a program located in a city not within a county that assists participants	
42	in obtaining post secondary education and job training and teaching	

43	the imperative career-skill and work ethic necessary to become	
44	successful employees and that serves economically disadvantaged	
45	African American males to find jobs and have the opportunity to	
46	earn livable wages	
47	From Temporary Assistance for Needy Families Federal Fund (0199).	1,000,000
48	For a program located in a city not within a county that fosters inclusion of	
49	minority and women-owned businesses on construction projects	
50	From Temporary Assistance for Needy Families Federal Fund (0199).	500,000
51	For the purpose of funding a program in a city not within a county to foster	
52	healthy relationships by strengthening families and reducing the	
53	rates of absentee fathers through employment placement, job	
54	readiness, and employer retention skills	
55	From Temporary Assistance for Needy Families Federal Fund (0199).	750,000
56	For an for an alternative education program, located in a city not within a	
57	county, for young people who have a high school diploma or GED,	
58	targeting out-of-school youth and other at-risk populations ages	
59	17-24, that focuses on leadership development, financial literacy,	
60	and academic enhancement, technical skills training in construction,	
61	community service, and support from staff and students committed	
62	to each other's success	
63	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>100,000</u>
64	Total	\$50,064,884

Section 11.155. To the Department of Social Services

2	For the Family Support Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.950	
4	For the Temporary Assistance for Needy Families (TANF) benefits and	
5	Temporary Assistance (TA) Diversion transitional benefits	
6	From General Revenue Fund (0101).	\$3,856,800
7	From Temporary Assistance for Needy Families Federal Fund (0199).	20,000,000
8	For support to Food Banks' effort to provide services and food to	
9	low-income individuals	
10	From Temporary Assistance for Needy Families Federal Fund (0199).	10,000,000

- 11 For an evidence-based program through a school-based early warning and
12 response system that improves student attendance, behavior and
13 course performance in reading and math by identifying the root
14 causes for student absenteeism, classroom disruption, and course
15 failure
16 From Temporary Assistance for Needy Families Federal Fund (0199). 500,000
- 17 For payments to qualified agencies for TANF or TANF maintenance of
18 effort after school support programs
19 From Temporary Assistance for Needy Families Federal Fund (0199). 1,000,000
- 20 For payments to qualified agencies for TANF or TANF maintenance of
21 effort out of school support programs
22 From Temporary Assistance for Needy Families Federal Fund (0199). 2,000,000
- 23 For a public school located in city with more than one thousand nine
24 hundred but fewer than two thousand one hundred fifty inhabitants
25 and located in a county with more than twenty-two thousand but
26 fewer than twenty-five thousand inhabitants and with a county seat
27 with more than five hundred but fewer than nine hundred, a public
28 school located in a city with more than twelve thousand five
29 hundred but fewer than fourteen thousand inhabitants and located
30 in a county with more than fifty thousand but fewer than sixty
31 thousand inhabitants and with a county seat with more than twelve
32 thousand six hundred but fewer than fifteen thousand inhabitants,
33 and a public school located in city with more than seven thousand
34 but fewer than eight thousand inhabitants and that is the county seat
35 of a county with more than fifteen thousand seven hundred but
36 fewer than seventeen thousand six hundred inhabitants, for a model
37 that uses integrated student support in collaboration with local
38 communities to address barriers to student success
39 From Temporary Assistance for Needy Families Federal Fund (0199). 600,000
- 40 For an organization with a program with the goal of reaching independence
41 from poverty through support, education, career development,
42 financial planning, and mentoring located in a city with more than
43 one hundred sixty thousand but fewer than two hundred thousand
44 inhabitants

45	From Temporary Assistance for Needy Families Federal Fund (0199).	700,000
46	For a program located in a city not within a county that helps youth,	
47	families, and older adults attain self-sustaining lives by providing	
48	innovative social, educational and recreational resources	
49	From Temporary Assistance for Needy Families Federal Fund (0199).	200,000
50	For services that provide assistance and engagement to address critical	
51	areas of need for low income individuals, families, and children	
52	located in a city not within a county	
53	From Temporary Assistance for Needy Families Federal Fund (0199).	250,000
54	For a program to support a coalition of organizations serving	
55	neighborhoods located in the southern part of a city not within a	
56	county that works in collaboration to create a trauma-informed	
57	safety net of service providers and case managers to ensure that	
58	youth aged ten through seventeen have access to necessary services,	
59	programs, and opportunities so they can complete school and avoid	
60	risky behaviors	
61	From Temporary Assistance for Needy Families Federal Fund (0199).	102,850
62	For a program, located in a city not in within a county, that offers	
63	community housing and community integration to adults with	
64	developmental disabilities in nurturing, positive, and stable	
65	home-like environments	
66	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>230,000</u>
67	Total	\$39,439,650

Section 11.160. To the Department of Social Services

2 For the Family Support Division

3 For alternatives to abortion services, including the provision of diapers and
4 other infant hygiene products to women who qualify for alternative
5 to abortion services, provided that if the Department grants or
6 allocates funds to certain not-for-profit organizations or regions of
7 the state that are unused or anticipated to be unused, then the
8 Department shall redistribute such funds to other not-for-profit
9 organizations or regions of the state to ensure that all the funds

10	appropriated are available to serve women who qualify for	
11	alternatives to abortion services	
12	From General Revenue Fund (0101).	\$2,033,561
13	From Temporary Assistance for Needy Families Federal Fund (0199).	6,300,000
14	From Department of Social Services Federal Fund (0610).	50,000
15	For the alternatives to abortion public awareness program	
16	From General Revenue Fund (0101).	275,000
17	For a healthy marriage and fatherhood initiative	
18	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>2,500,000</u>
19	Total	\$11,158,561

Section 11.165. To the Department of Social Services

2	For the Family Support Division	
3	For supplemental payments to aged or disabled persons	
4	From General Revenue Fund (0101).	\$10,872

Section 11.170. To the Department of Social Services

2	For the Family Support Division	
3	For nursing care payments to aged, blind, or disabled persons, and for	
4	personal funds to recipients of Supplemental Nursing Care	
5	payments as required by Section 208.030, RSMo	
6	From General Revenue Fund (0101).	\$25,420,885

Section 11.175. To the Department of Social Services

2	For the Family Support Division	
3	For Blind Pension and supplemental payments to blind persons, provided	
4	that the Department of Social Services, whenever it calculates a	
5	new estimated rate or rates for the Blind Pension and/or	
6	supplemental payments to blind persons for the upcoming fiscal	
7	year, shall transmit the new estimated rate or rates, as well as the	
8	accompanying assumptions and calculations used to create the new	
9	estimated rate or rates, to the following organizations: Missouri	
10	Council for the Blind, National Federation of the Blind of Missouri,	
11	and the State Rehabilitation Council	
12	From Blind Pension Fund (0621).	\$37,262,368

Section 11.180. To the Department of Social Services

2 For the Family Support Division

3 For community services programs provided by Community Action

4 Agencies or other not-for-profit organizations under the provisions

5 of the Community Services Block Grant

6 From Department of Social Services Federal Fund (0610). \$23,637,000

7 From Department of Social Services Federal Stimulus Fund (2355). 16,326,084

8 Total. \$39,963,084

Section 11.185. To the Department of Social Services

2 For the Family Support Division

3 For the Emergency Solutions Grant Program

4 From Department of Social Services Federal Stimulus Fund (2355). \$8,137,510

Section 11.190. To the Department of Social Services

2 For the Family Support Division

3 For the Food Distribution Program and the receipt and disbursement of

4 Donated Food Program payments

5 From Department of Social Services Federal Fund (0610). \$3,675,029

6 From Department of Social Services Federal Stimulus Fund (2355). 1,723,181

7 Total. \$5,398,210

Section 11.195. To the Department of Social Services

2 For the Family Support Division

3 For the Low-Income Home Energy Assistance Program, provided the

4 eligible household income does not exceed one hundred and fifty

5 percent (150%) of the federal poverty level or sixty percent (60%)

6 of the state median income (SMI)

7 From Department of Social Services Federal Fund (0610). \$99,563,902

8 From Department of Social Services Federal Stimulus Fund (2355). 8,013,201

9 From Department of Social Services Federal Stimulus - 2021 Fund (2456). 93,459,077

10 For the Low-Income Household Drinking Water and Wastewater

11 Emergency Assistance Program, provided the eligible household

12 income does not exceed one hundred and fifty percent (150%) of

13 the federal poverty level or sixty percent (60%) of the state median

14 income (SMI)

15 From Department of Social Services Federal Stimulus Fund (2355). 12,110,505

16	From Department of Social Services Federal Stimulus - 2021 Fund (2456).....	<u>9,687,425</u>
17	Total	\$222,834,110

Section 11.200. To the Department of Social Services

2	For the Family Support Division	
3	For a nonprofit organization located in a city not within a county that builds	
4	homes and communities that is dedicated to eliminating	
5	substandard housing in a city not within a county and empowers	
6	local families to build and purchase their own home	
7	From General Revenue Fund (0101).	\$250,000

Section 11.205. To the Department of Social Services

2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of domestic violence, provided that not more than	
5	three percent (3%) flexibility is allowed from this section to Section	
6	11.950	
7	From General Revenue Fund (0101).	\$5,000,000
8	From Temporary Assistance for Needy Families Federal Fund (0199).	1,600,000
9	From Department of Social Services Federal Fund (0610).	2,116,524
10	From Department of Social Services Federal Stimulus - 2021 Fund (2456).....	11,249,804
11	For emergency shelter services to assist victims of domestic violence	
12	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>562,137</u>
13	Total	\$20,528,465

Section 11.210. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For the administrative expenses of the Victims of Crime Act program	
5	Personal Service.	\$427,447
6	Expense and Equipment.	<u>100,000</u>
7	From Victims of Crime Act Federal Fund (0146).	527,447
8	For training and technical assistance expenses for the Victims of Crime Act	
9	program	
10	Expense and Equipment	
11	From Victims of Crime Act Federal Fund (0146).	500,000

12	For the information technology expenses for the Victims of Crime Act	
13	program	
14	Expense and Equipment	
15	From Victims of Crime Act Federal Fund (0146).	<u>1,000,000</u>
16	Total (Not to exceed 8.00 F.T.E.).	\$2,027,447

Section 11.215. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For grants to organizations for services and programs to assist victims of	
5	crime, provided that such funds shall be awarded through a	
6	competitive grant process	
7	From Victims of Crime Act Federal Fund (0146).	\$65,035,217

Section 11.220. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For grants to not-for-profit organizations for services and programs to	
5	assist victims of sexual assault, provided that not more than three	
6	percent (3%) flexibility is allowed from this section to Section	
7	11.950	
8	From General Revenue Fund (0101).	\$750,000

Section 11.225. To the Department of Social Services

2	For the Family Support Division	
3	For the administration of blind services, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Personal Service.	\$943,092
7	Expense and Equipment.	<u>134,031</u>
8	From General Revenue Fund (0101).	1,077,123
9	Personal Service.	3,494,314
10	Expense and Equipment.	<u>748,577</u>
11	From Department of Social Services Federal Fund (0610).	<u>4,242,891</u>
12	Total (Total not to exceed 102.69 F.T.E.).	\$5,320,014

Section 11.230. To the Department of Social Services

2	For the Family Support Division	
3	For services for the visually impaired, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	From General Revenue Fund (0101).	\$1,491,125
7	From Department of Social Services Federal Fund (0610).	6,406,310
8	From Family Services Donations Fund (0167).	99,995
9	From Blindness Education, Screening and Treatment Program Fund (0892).	349,000
10	From Department of Social Services Federal Stimulus Fund (2355).	<u>271,955</u>
11	Total.	\$8,618,385

Section 11.235. To the Department of Social Services

2	For the Family Support Division	
3	For business enterprise programs for the blind	
4	From Department of Social Services Federal Fund (0610).	\$42,003,034

Section 11.240. To the Department of Social Services

2	For the Family Support Division	
3	For Child Support Enforcement field staff and operations, provided that not	
4	more than three percent (3%) flexibility is allowed from this section	
5	to Section 11.950	
6	Personal Service.	\$3,836,578
7	Expense and Equipment.	<u>3,030,652</u>
8	From General Revenue Fund (0101).	6,867,230
9	Personal Service.	18,264,156
10	Expense and Equipment.	<u>8,444,509</u>
11	From Department of Social Services Federal Fund (0610).	26,708,665
12	Personal Service.	2,269,321
13	Expense and Equipment.	<u>942,234</u>
14	From Child Support Enforcement Fund (0169).	<u>3,211,555</u>
15	Total (Not to exceed 651.24 F.T.E.).	\$36,787,450

Section 11.245. To the Department of Social Services

2	For the Family Support Division	
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3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided that not more than three percent (3%) flexibility	
6	is allowed from this section to Section 11.950	
7	From General Revenue Fund (0101).	\$2,240,491
8	From Department of Social Services Federal Fund (0610).	14,886,582
9	From Child Support Enforcement Fund (0169).	<u>400,212</u>
10	Total.	\$17,527,285

Section 11.250. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to the federal government for federal Temporary	
4	Assistance for Needy Families payments, refunds of bonds, refunds	
5	of support payments or overpayments, and distributions to families	
6	From Department of Social Services Federal Fund (0610).	\$51,500,000
7	From Debt Offset Escrow Fund (0753).	<u>9,000,000</u>
8	Total.	\$60,500,000

Section 11.255. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Federal Fund	
4	From Debt Offset Escrow Fund (0753).	\$955,000
5	Funds are to be transferred out of the State Treasury to the Child	
6	Support Enforcement Fund	
7	From Debt Offset Escrow Fund (0753).	<u>245,000</u>
8	Total.	\$1,200,000

Section 11.300. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent (3%)	
3	flexibility is allowed from this section to Section 11.950	
4	Personal Service.	\$1,656,527
5	Expense and Equipment.	<u>2,007,225</u>
6	From General Revenue Fund (0101).	3,663,752
7	Personal Service	
8	From Child Care and Development Block Grant Federal Fund (0168).	38,013

9	Personal Service	
10	From Temporary Assistance for Needy Families Federal Fund (0199).	784,336
11	Personal Service.	1,588,955
12	Expense and Equipment.	<u>995,356</u>
13	From Department of Social Services Federal Fund (0610).	2,584,311
14	Expense and Equipment	
15	From Third Party Liability Collections Fund (0120).	51,675
16	Expense and Equipment	
17	From Department of Social Services Federal Stimulus - 2021 Fund (2456).	<u>929,438</u>
18	Total (Not to exceed 76.19 F.T.E.).	\$8,051,525

Section 11.305. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent (3%)	
3	flexibility is allowed from this section to Section 11.950	
4	For the Children's Division field staff and operations	
5	Personal Service.	\$40,835,262
6	Expense and Equipment.	<u>2,619,450</u>
7	From General Revenue Fund (0101).	43,454,712
8	Personal Service	
9	From Child Care and Development Block Grant Federal Fund (0168).	179,561
10	Personal Service.	12,636,268
11	Expense and Equipment.	<u>1,756,362</u>
12	From Temporary Assistance for Needy Families Federal Fund (0199).	14,392,630
13	Personal Service.	30,509,479
14	Expense and Equipment.	<u>3,016,404</u>
15	From Department of Social Services Federal Fund (0610).	33,525,883
16	Personal Service.	85,979
17	Expense and Equipment.	<u>31,593</u>
18	From Health Initiatives Fund (0275).	117,572

19	For recruitment and retention services	
20	From General Revenue Fund (0101).	572,787
21	From Department of Social Services Federal Fund (0610).	793,132
22	For the creation of a foster care portal software that can be accessed by	
23	children's division caseworkers, licensed foster families, foster care	
24	licensure applicants, parents or guardians of children in foster care	
25	and other key parties to ensure streamlined communication and	
26	information sharing	
27	From General Revenue Fund (0101).	<u>250,000</u>
28	Total (Not to exceed 1,811.29 F.T.E.).	\$93,286,277

Section 11.310. To the Department of Social Services

2	For the Children's Division	
3	Expense and Equipment	
4	For the development and integration of a new comprehensive child	
5	welfare information system	
6	From FMAP Enhancement Fund (0181).	\$6,000,000
7	From Department of Social Services Federal Fund (0610).	<u>2,000,000</u>
8	Total.	\$8,000,000

Section 11.315. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$1,074,436
8	From Department of Social Services Federal Fund (0610).	585,112
9	For specialized investigation skills training	
10	Expense and Equipment	
11	From Department of Social Services Federal Stimulus - 2021 Fund (2456).	<u>650,607</u>
12	Total.	\$2,310,155

Section 11.317. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division	

4	For prevention of human trafficking	
5	Expense and Equipment	
6	From Department of Social Services Federal Stimulus - 2021 Fund (2456).....	\$278,833
7	For grants to non-profit organizations for prevention and education	
8	efforts concerning human trafficking through a program that	
9	reaches public and charter schools	
10	From General Revenue Fund (0101).....	<u>450,000</u>
11	Total	\$728,833

Section 11.318. To the Department of Social Services

2	For the Children's Division	
3	For prevention services and programs for children and families to assist	
4	children to remain safely in their homes and prevent the need for	
5	foster care placement	
6	Brief Strategic Family Therapy (BSFT)	
7	From General Revenue Fund (0101).....	\$1,037,787
8	From Department of Social Services Federal Fund (0610).....	1,525,543
9	Parent-Child Interaction Therapy (PCIT)	
10	From General Revenue Fund (0101).....	995,630
11	From Department of Social Services Federal Fund (0610).....	1,343,545
12	Birth Match Program as set forth in Section, 210.156 RSMo	
13	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>558,065</u>
14	Total	\$5,460,570

Section 11.320. To the Department of Social Services

2	For the Children's Division, provided that not more than ten percent (10%)	
3	flexibility is allowed between Sections 11.320, 11.330, 11.335,	
4	11.340, 11.360, and 11.370, and further provided that not more than	
5	three percent (3%) flexibility is allowed from this section to Section	
6	11.950	
7	For children's treatment services including, but not limited to, home-based	
8	services, day treatment services, preventive services, family	
9	reunification services, or intensive in-home services	

10	From General Revenue Fund (0101).	\$12,327,722
11	From Title XIX - Federal Fund (0163).	50,000
12	From Temporary Assistance for Needy Families Federal Fund (0199).	425,286
13	From Department of Social Services Federal Fund (0610).	9,796,892
14	For crisis care	
15	From General Revenue Fund (0101).	<u>2,050,000</u>
16	Total	\$24,649,900

Section 11.325. To the Department of Social Services

2	For the Children's Division	
3	For costs associated with the implementation of the Family First	
4	Prevention Services Act	
5	Grants to providers to develop community settings	
6	From Department of Social Services Federal Fund (0610).	\$5,000,000
7	Contract for coordination and development of community settings	
8	From General Revenue (0101).	500,000
9	From Department of Social Services Federal Fund (0610).	500,000
10	Grants to providers to assist with residential facility readiness	
11	From Department of Social Services Federal Fund (0610).	2,000,000
12	Development and start-up of new prevention programs that meet	
13	FFPSA criteria	
14	From Department of Social Services Federal Fund (0610).	2,500,000
15	Other expense and equipment related expenses	
16	From Department of Social Services Federal Fund (0610).	<u>360,064</u>
17	Total	\$10,860,064

Section 11.330. To the Department of Social Services

2	For the Children's Division	
3	For foster care placement special expenses, respite services, and	
4	transportation expenses; expenses related to training of foster	
5	parents, provided that not more than ten percent (10%) flexibility	
6	is allowed between Sections 11.320, 11.330, 11.335, 11.340,	

7	11.360, and 11.370, and further provided ten percent (10%)	
8	flexibility is allowed between Section 11.330 and Section 11.745	
9	From General Revenue Fund (0101).	\$1,677,411
10	From Temporary Assistance for Needy Families Federal Fund (0199).	1,052,158
11	From Department of Social Services Federal Fund (0610).	783,601
12	For foster care treatment costs in an outdoor learning foster care program	
13	that is licensed or accredited for treatment programming with the	
14	reimbursement rate for this service determined by a cost study for	
15	payment in addition to other service rates for the foster child,	
16	provided that such reimbursement rate shall not exceed the	
17	appropriation authority, and further provided that no funds shall be	
18	expended to any vendor whose employees or former employees,	
19	since January 1, 2019, have been charged by a county or federal	
20	prosecutor or indicted by a grand jury for any crime against children	
21	From General Revenue Fund (0101).	183,385
22	From Department of Social Services Federal Fund (0610).	316,615
23	For awards to licensed community-based foster care and adoption	
24	recruitment programs	
25	From Foster Care and Adoptive Parents Recruitment	
26	and Retention Fund (0979)...	<u>15,000</u>
27	Total.	\$4,028,170

Section 11.335. To the Department of Social Services

2	For the Children's Division	
3	For foster care maintenance payments, provided that not more than ten	
4	percent (10%) flexibility is allowed between Sections 11.320,	
5	11.330, 11.335, 11.340, 11.360, and 11.370	
6	From General Revenue Fund (0101).	\$44,924,718
7	From Temporary Assistance for Needy Families Federal Fund (0199).	21,851,184
8	From Department of Social Services Federal Fund (0610).	17,627,512
9	From Alternative Care Trust Fund (0905)...	<u>8,000,000</u>
10	Total.	\$92,403,414

Section 11.338. To the Department of Social Services

2 For the Children's Division

3	For therapeutic foster care placements room and board expenses, provided	
4	that not more than ten percent (10%) flexibility is allowed between	
5	Sections 11.338, 11.745 and 11.760	
6	From General Revenue Fund (0101).	\$4,094,265
7	From Department of Social Services Federal Fund (0610).	<u>1,688,464</u>
8	Total	\$5,782,729

Section 11.339. To the Department of Social Services

2	For the Children's Division	
3	For Qualified Residential Treatment Program (QRTP) placements room	
4	and board expenses, provided that not more than ten percent (10%)	
5	flexibility is allowed between Sections 11.339 and 11.340	
6	From General Revenue Fund (0101).	\$14,751,904
7	From Department of Social Services Federal Fund (0610).	<u>4,712,829</u>
8	Total	\$19,464,733

Section 11.340. To the Department of Social Services

2	For the Children's Division	
3	For residential treatment placements and therapeutic treatment services;	
4	and for the diversion of children from inpatient psychiatric	
5	treatment and services provided through comprehensive, expedited	
6	permanency systems of care for children and families, provided that	
7	not more than ten percent (10%) flexibility is allowed between	
8	Sections 11.320, 11.330, 11.335, 11.340, 11.360, and 11.370, and	
9	further provided that not more than ten percent (10%) flexibility is	
10	allowed between Sections 11.339 and 11.340	
11	From General Revenue Fund (0101).	\$21,898,318
12	From Temporary Assistance for Needy Families Federal Fund (0199).	13,351,973
13	From Department of Social Services Federal Fund (0610).	<u>7,105,140</u>
14	Total	\$42,355,431

Section 11.345. To the Department of Social Services

2	For the Children's Division	
3	For contractual payments for expenses related to training of foster parents	
4	From General Revenue Fund (0101).	\$603,510
5	From Department of Social Services Federal Fund (0610).	<u>372,933</u>
6	Total	\$976,443

Section 11.350. To the Department of Social Services

2 For the Children's Division

3 For costs associated with attending post-secondary education including, but

4 not limited to tuition, books, fees, room and board for current or

5 former foster youth, provided that not more than three percent (3%)

6 flexibility is allowed from this section to Section 11.950

7 From General Revenue Fund (0101). \$188,848

8 From Temporary Assistance for Needy Families Federal Fund (0199). 450,000

9 From Department of Social Services Federal Fund (0610). 1,050,000

10 From Department of Social Services Federal Stimulus Fund (2355). 1,485,593

11 Total. \$3,174,441

Section 11.355. To the Department of Social Services

2 For the Children's Division

3 For comprehensive case management contracts through community-based

4 organizations as described in Section 210.112, RSMo; the purpose

5 of these contracts shall be to provide a system of care for children

6 living in foster care, independent living, or residential care settings;

7 services eligible under this provision may include, but are not

8 limited to, case management, foster care, residential treatment,

9 intensive in-home services, family reunification services, and

10 specialized recruitment and training of foster care families,

11 provided that not more than three percent (3%) flexibility is

12 allowed from this section to Section 11.950

13 From General Revenue Fund (0101). \$23,011,227

14 From Department of Social Services Federal Fund (0610). 18,403,909

15 Total. \$41,415,136

Section 11.360. To the Department of Social Services

2 For the Children's Division, provided that not more than ten percent (10%)

3 flexibility is allowed between subsections within this section, and

4 provided that not more than ten percent (10%) flexibility is allowed

5 between Sections 11.320, 11.330, 11.335, 11.340, 11.360, and

6 11.370

7 For adoption subsidy payments

8 From General Revenue Fund (0101). \$41,881,137

9 From Temporary Assistance for Needy Families Federal Fund (0199). 14,439,396

10	From Department of Social Services Federal Fund (0610).	40,071,860
11	For guardianship subsidy payments	
12	From General Revenue Fund (0101).	13,579,821
13	From Temporary Assistance for Needy Families Federal Fund (0199).	11,860,598
14	From Department of Social Services Federal Fund (0610).	<u>11,470,218</u>
15	Total.	\$133,303,030

Section 11.365. To the Department of Social Services

2	For the Children's Division	
3	For Family Resource Centers to expand services to include but not limited	
4	to Extreme Recruitment, CCYP, Protective Services, Fostering	
5	Prevention, Aging Out Solutions, Family Finding, and 30 Days to	
6	Family, provided twenty percent (20%) is allowed between the	
7	funding of family resource centers and extreme recruitment for	
8	older youth with mental health and behavioral issues	
9	From General Revenue Fund (0101).	\$3,203,564
10	From Temporary Assistance for Needy Families Federal Fund (0199).	989,075
11	From Department of Social Services Federal Fund (0610).	4,201,049
12	For extreme recruitment for older youth with significant mental health and	
13	behavioral issues	
14	From General Revenue Fund (0101).	875,000
15	From Department of Social Services Federal Fund (0610).	900,000
16	For the Community Connections for Youth Program for an adoption	
17	resource center located in southwest Missouri and one center	
18	located in western Missouri to provide advocacy support services	
19	for youth between the ages of sixteen and twenty-six to prevent	
20	foster care youth from becoming missing, locate missing foster care	
21	youth, prevent sex trafficking of foster care youth, and assist youth	
22	who have aged out of the foster care system	
23	From Department of Social Services Federal Fund (0610).	600,000
24	For a Family Resource Center in a city with more than eighteen thousand	
25	but fewer than twenty thousand inhabitants and that is the county	
26	seat of a county with more than forty thousand but fewer than fifty	
27	thousand inhabitants	

28	From General Revenue Fund (0101).	75,000
29	From Department of Social Services Federal Fund (0610).	825,000
30	For the Kinship Navigator program	
31	From Department of Social Services Federal Fund (0610).	372,318
32	For the Behavioral Interventionist program and for behavioral personal care	
33	assistance services, expanded BI services with additional clinicians,	
34	and other services to include, but not limited to Respite rate	
35	increases for foster care, adoption subsidy, and guardianship	
36	subsidy, foster parent training subsidies, Extreme Recruitment,	
37	CCYP, Protective Services Childcare, Fostering Prevention, Aging	
38	Out Solutions, Family Finding, and 30 Days to Family, Kinship	
39	Navigator, RESPOND, Treatment Foster Homes, Elevated Needs	
40	Foster Homes and Trauma Training, Behavioral Health Program,	
41	traditional foster care treatment, and improved outreach through	
42	new technologies	
43	From General Revenue Fund (0101).	1,680,000
44	From Department of Social Services Federal Fund (0610).	7,507,267
45	For an incentive payment to foster parents for completing Level B training	
46	From General Revenue Fund (0101).	1,250,000
47	From Department of Social Services Federal Fund (0610).	1,250,000
48	For a Family Resource Center located in a city with more than sixteen	
49	thousand but fewer than eighteen thousand inhabitants and located	
50	in more than one county, and located in a city with more than four	
51	thousand nine hundred but fewer than five thousand six hundred	
52	inhabitants and located in a county with more than fourteen	
53	thousand but fewer than fifteen thousand seven hundred inhabitants	
54	and with a county seat with more than four thousand nine hundred	
55	but fewer than five thousand five hundred inhabitants, and located	
56	in a city with more than four thousand nine hundred but fewer than	
57	five thousand six hundred inhabitants and that is the county seat of	
58	a county with more than twelve thousand five hundred but fewer	
59	than fourteen thousand inhabitants	
60	From General Revenue Fund (0101).	<u>600,000</u>
61	Total.	\$24,328,273

Section 11.370. To the Department of Social Services

2	For the Children's Division	
3	For independent living placements and transitional living services,	
4	provided that not more than ten percent (10%) flexibility is allowed	
5	between Sections 11.320, 11.330, 11.335, 11.340, 11.360, and	
6	11.370	
7	From General Revenue Fund (0101).	\$1,647,584
8	From Department of Social Services Federal Fund (0610).	3,671,203
9	From Department of Social Services Federal Stimulus Fund (2355).	<u>9,180,241</u>
10	Total.	\$14,499,028

Section 11.375. To the Department of Social Services

2	For the Children's Division	
3	For Regional Child Assessment Centers, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	From General Revenue Fund (0101).	\$2,249,475
7	From Department of Social Services Federal Fund (0610).	800,000
8	From Health Initiatives Fund (0275).	<u>501,048</u>
9	Total.	\$3,550,523

Section 11.380. To the Department of Social Services

2	For the Children's Division	
3	For residential placement payments to counties for children in the custody	
4	of juvenile courts	
5	From Department of Social Services Federal Fund (0610).	\$175,000

Section 11.385. To the Department of Social Services

2	For the Children's Division	
3	For CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610).	\$150,000

Section 11.390. To the Department of Social Services

2	For the Children's Division	
3	For the Child Abuse and Neglect Prevention Grant and Children's Justice	
4	Act Grant	
5	From Department of Social Services Federal Fund (0610).	\$1,770,784

Section 11.395. To the Department of Social Services

2 For the Children's Division

3 For transactions involving personal funds of children in the custody of the

4 Children's Division

5 From Alternative Care Trust Fund (0905)..... \$8,000,000

Section 11.400. To the Department of Social Services

2 For the Division of Youth Services

3 For the Central Office and regional offices, provided that not more than

4 three percent (3%) flexibility is allowed from this section to Section

5 11.950

6 Personal Service. \$930,613

7 Expense and Equipment. 81,090

8 From General Revenue Fund (0101). 1,011,703

9 Personal Service. 223,375

10 Expense and Equipment. 13,824

11 From Title XIX - Federal Fund (0163)..... 237,199

12 Personal Service. 832,337

13 Expense and Equipment. 86,672

14 From Temporary Assistance for Needy Families Federal Fund (0199). 919,009

15 Expense and Equipment

16 From Youth Services Treatment Fund (0843)..... 999

17 Total (Not to exceed 39.30 F.T.E.). \$2,168,910

Section 11.405. To the Department of Social Services

2 For the Division of Youth Services

3 For treatment services, including foster care and contractual payments,

4 provided up to \$500,000 can be used for juvenile court diversion,

5 provided that no more than ten percent (10%) flexibility is allowed

6 between federal funds within this section, and further provided that

7 not more than three percent (3%) flexibility is allowed from this

8 section to Section 11.950

9 Personal Service. \$20,946,214

10 Expense and Equipment. 1,176,030

11	From General Revenue Fund (0101).	22,122,244
12	Personal Service.	10,706,574
13	Expense and Equipment.	<u>1,514,570</u>
14	From Temporary Assistance for Needy Families Federal Fund (0199).	12,221,144
15	Personal Service.	4,512,733
16	Expense and Equipment.	<u>4,067,849</u>
17	From Title XIX - Federal Fund (0163).	8,580,582
18	Personal Service.	844,000
19	Expense and Equipment.	<u>1,125,000</u>
20	From Department of Social Services Federal Fund (0610).	1,969,000
21	Personal Service.	3,395,479
22	Expense and Equipment.	<u>3,853,274</u>
23	From DOSS Educational Improvement Fund (0620).	7,248,753
24	Personal Service.	157,168
25	Expense and Equipment.	<u>9,106</u>
26	From Health Initiatives Fund (0275).	166,274
27	Expense and Equipment	
28	From Youth Services Products Fund (0764).	5,000
29	For overtime to non-exempt state employees and/or for paying otherwise	
30	authorized personal service expenditures in lieu of such overtime	
31	payments; non-exempt state employees identified by Section	
32	105.935, RSMo, will be paid first with any remaining funds to be	
33	used to pay overtime to any other state employees	
34	From General Revenue Fund (0101).	998,284
35	For payment distribution of Social Security benefits received on behalf of	
36	youth in care	
37	From Division of Youth Services Child Benefits Fund (0727).	<u>200,000</u>
38	Total (Not to exceed 1,046.38 F.T.E.).	\$53,511,281

Section 11.410. To the Department of Social Services

2 For the Division of Youth Services

3 For incentive payments to counties for community-based treatment

4 programs for youth, provided that not more than three percent (3%)

5 flexibility is allowed from this section to Section 11.950

6 From General Revenue Fund (0101). \$3,479,486

7 From Gaming Commission Fund (0286). 500,000

8 Total. \$3,979,486

Section 11.600. To the Department of Social Services

2 For the MO HealthNet Division

3 For administrative services, provided that not more than three percent (3%)

4 flexibility is allowed from this section to Section 11.950, and

5 further provided one quarter of one percent (0.25%) flexibility is

6 allowed between this section and Section 11.620 to Sections

7 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765

8 Personal Service. \$3,608,738

9 Expense and Equipment. 8,738,305

10 From General Revenue Fund (0101). 12,347,043

11 Personal Service. 7,326,113

12 Expense and Equipment. 15,671,970

13 From Department of Social Services Federal Fund (0610). 22,998,083

14 Personal Service. 475,948

15 Expense and Equipment. 55,553

16 From Pharmacy Rebates Fund (0114). 531,501

17 Personal Service. 115,180

18 Expense and Equipment. 232,708

19 From Federal Reimbursement Allowance Fund (0142). 347,888

20 Personal Service. 30,088

21 Expense and Equipment. 356

22 From Pharmacy Reimbursement Allowance Fund (0144). 30,444

23 Personal Service. 496,038

24 Expense and Equipment. 41,385

25	From Health Initiatives Fund (0275).	537,423
26	Personal Service.	98,061
27	Expense and Equipment.	<u>10,281</u>
28	From Nursing Facility Quality of Care Fund (0271).	108,342
29	Personal Service.	461,027
30	Expense and Equipment.	<u>488,041</u>
31	From Third Party Liability Collections Fund (0120).	949,068
32	Expense and Equipment	
33	From Life Sciences Research Trust Fund (0763).	3,000
34	Personal Service	
35	From Missouri Rx Plan Fund (0779).	403,625
36	Personal Service.	20,877
37	Expense and Equipment.	<u>128,466</u>
38	From Ambulance Service Reimbursement Allowance Fund (0958).	149,343
39	Personal Service.	403,923
40	Expense and Equipment.	<u>1,286,088</u>
41	From FMAP Enhancement - Expansion Fund (2466).	1,690,011
42	Personal Service.	50,452
43	Expense and Equipment.	<u>425,372</u>
44	From Ground Emergency Medical Transportation Fund (0422).	<u>475,824</u>
45	Total (Not to exceed 243.70 F.T.E.).	\$40,571,595

Section 11.605. To the Department of Social Services

2	For the MO HealthNet Division	
3	For clinical services management related to the administration of the MO	
4	HealthNet Pharmacy fee-for-service and managed care programs	
5	and administration of the Missouri Rx Plan, provided that not more	
6	than three percent (3%) flexibility is allowed from this section to	
7	Section 11.950	
8	Expense and Equipment	
9	From General Revenue Fund (0101).	\$461,917

10	From Department of Social Services Federal Fund (0610).	12,214,032
11	From Third Party Liability Collections Fund (0120).	924,911
12	From Missouri Rx Plan Fund (0779).	62,947
13	From Pharmacy Rebates Fund (0114).	<u>497,648</u>
14	Total.	\$14,161,455

Section 11.610. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Personal Service.	\$258,370
5	Expense and Equipment.	<u>6,130,458</u>
6	From General Revenue Fund (0101).	6,388,828
7	Personal Service.	258,370
8	Expense and Equipment.	<u>27,379,318</u>
9	From Department of Social Services Federal Fund (0610).	<u>27,637,688</u>
10	Total (Not to exceed 6.00 F.T.E.).	\$34,026,516

Section 11.615. To the Department of Social Services

2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal Fund (0610).	\$4,250,000
7	From Third Party Liability Collections Fund (0120).	<u>4,250,000</u>
8	Total.	\$8,500,000

Section 11.620. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the operation of the information systems, provided that not more than	
4	three percent (3%) flexibility is allowed from this section to Section	
5	11.950, and further provided one quarter of one percent (0.25%)	
6	flexibility is allowed between this section and Section 11.600 to	
7	Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and	
8	11.765	
9	From General Revenue Fund (0101).	\$41,156,296
10	From Department of Social Services Federal Fund (0610).	105,578,084
11	From FMAP Enhancement - Expansion Fund (2466).	2,416,534

12	From Health Initiatives Fund (0275).	1,591,687
13	From Uncompensated Care Fund (0108).	<u>430,000</u>
14	Total	\$151,172,601

Section 11.622. To the Department of Social Services

2 For the MO HealthNet Division

3 For the procurement of technology for a statewide closed-loop social
4 service referral platform for addressing the social determinates of
5 health, defined as nonclinical community and social factors such as
6 housing, food security, transportation, financial strain, and
7 interpersonal safety, that affect health, functioning, and
8 quality-of-life outcomes; the platform shall: share information
9 securely and consistent with all applicable federal and state laws
10 regarding individual consent, personal health information, privacy,
11 public records, and data security; provide support and be made
12 available statewide, at minimum, to community-based
13 organizations, state agencies; hospital system, county programs, and
14 safety net healthcare providers; identify social care needs through
15 embedded screening and other data analytics tools; coordinate
16 social care referrals and interventions through closed-loop referrals
17 which include not only if the referral occurred but the outcome of
18 the referral; track and measure the outcomes of referrals and the
19 impact of interventions; support client-level community health
20 records where this information is longitudinally stored; and create
21 a longitudinal view of a client's social care opportunities, the social
22 care needs identified for this client, the social care services that this
23 client has been connected to, and the outcomes of these social care
24 interventions over time; the services procured with the platform
25 shall include a community engagement team to support the
26 development of multisector network, and provide the identification
27 of, training, onboarding, and ongoing support for community-based
28 organizations

29 Expense and Equipment

30	From General Revenue Fund (0101).	\$5,000,000
31	From Department of Social Services Federal Fund (0610).	<u>5,000,000</u>
32	Total	\$10,000,000

Section 11.625. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For Healthcare Technology Incentives and administration
- 4 From Federal Stimulus-Social Services Fund (2292)..... \$3,000,000

Section 11.630. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For expenditures related to connecting eligible Medicaid providers under
- 4 the Medicaid Electronic Health Record (EHR) Incentive Program
- 5 to other MO HealthNet providers through health information
- 6 exchange (HIE) or other interoperable system or the costs of other
- 7 activities that promote providers' use of EHR or HIE, except that no
- 8 single vendor can be awarded an exclusive contract to provide said
- 9 services
- 10 From General Revenue Fund (0101). \$1,000,000
- 11 From Title XIX - Federal Fund (0163)..... 9,000,000
- 12 Total. \$10,000,000

Section 11.633. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of supporting the transformation of any or all of the state's
- 4 existing Health Information Exchanges into a Health Data Utility
- 5 by providing funds to enhance the existing HIE infrastructure for
- 6 the purpose of data analysis focused on supporting MO HealthNet.
- 7 Data analytics provided through the HIE(s) shall provide analysis
- 8 to MO HealthNet and members focused on enhancing care delivery
- 9 and system efficiency in the MO HealthNet program and improving
- 10 health care delivery and outcomes in under-served communities.
- 11 All HIEs shall be required to maintain strict compliance with all
- 12 patient privacy protections under HIPAA and any other applicable
- 13 state or federal laws
- 14 From General Revenue Fund (0101). \$5,000,000
- 15 From Department of Social Services Federal Fund (0610). 45,000,000
- 16 Total. \$50,000,000

Section 11.635. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the Money Follows the Person Program

4 From Department of Social Services Federal Fund (0610). \$1,532,549

Section 11.700. To the Department of Social Services

2 For the MO HealthNet Division, provided that not more than three percent
 3 (3%) flexibility is allowed from this section to Section 11.950
 4 For pharmaceutical payments under the MO HealthNet fee-for-service
 5 program, professional fees for pharmacists, and for a
 6 comprehensive chronic care risk management program, provided
 7 that not more than ten percent (10%) flexibility is allowed between
 8 this subsection and Sections 11.700, 11.715, 11.720, 11.725,
 9 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,
 10 and 11.815, and further provided that not more than one quarter of
 11 one percent (0.25%) flexibility is allowed between this section and
 12 Sections 11.600 and 11.620
 13 From General Revenue Fund (0101). \$236,464,021
 14 From Title XXI - Children's Health Insurance Program Federal
 15 Fund (0159). 28,795,199
 16 From Title XIX - Federal Fund (0163). 901,448,285
 17 From Pharmacy Rebates Fund (0114). 260,835,622
 18 From Third Party Liability Collections Fund (0120). 4,217,574
 19 From Pharmacy Reimbursement Allowance Fund (0144). 35,376,122
 20 From Health Initiatives Fund (0275). 3,543,350
 21 From Premium Fund (0885). 3,800,000
 22 For Medicare Part D Clawback payments, provided that not more than ten
 23 percent (10%) flexibility is allowed between this subsection and
 24 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
 25 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815
 26 From General Revenue Fund (0101). 229,905,537
 27 Total \$1,704,385,710

Section 11.705. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding pharmaceutical payments under the Missouri
 4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo
 5 From General Revenue Fund (0101). \$3,765,778
 6 From Missouri Rx Plan Fund (0779). 2,788,774
 7 Total \$6,554,552

Section 11.710. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For Pharmacy Reimbursement Allowance payments as provided by law
- 4 From Pharmacy Reimbursement Allowance Fund (0144). \$108,000,000

Section 11.715. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For physician services and related services including, but not limited to,
- 4 clinic and podiatry services, telemedicine services,
- 5 physician-sponsored services and fees, laboratory and x-ray
- 6 services, asthma related services, diabetes prevention and obesity
- 7 related services, services provided by chiropractic physicians, and
- 8 family planning services under the MO HealthNet fee-for-service
- 9 program, and for a comprehensive chronic care risk management
- 10 program, and Major Medical Prior Authorization, provided that not
- 11 more than ten percent (10%) flexibility is allowed between this
- 12 subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
- 13 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
- 14 11.815, and further provided that not more than one quarter of one
- 15 percent (0.25%) flexibility is allowed between this section and
- 16 Sections 11.600 and 11.620
- 17 From General Revenue Fund (0101). \$207,453,315
- 18 From Title XXI - Children's Health Insurance Program Federal
- 19 Fund (0159). 1,558,546
- 20 From Title XIX - Federal Fund (0163). 393,155,658
- 21 From Pharmacy Reimbursement Allowance Fund (0144). 10,000
- 22 From Health Initiatives Fund (0275). 1,427,081
- 23 From Third Party Liability Collections Fund (0120). 241,046
- 24 For a pilot program that focuses on providing clinical and case
- 25 management support for pregnant women who are opioid addicted
- 26 or display key risk factors which indicate a likelihood for addiction;
- 27 the primary objective of such program(s) shall be avoiding births
- 28 requiring extraordinary care due to Neonatal Abstinence Syndrome;
- 29 the secondary objective is the treatment of the mother for substance
- 30 use
- 31 From General Revenue Fund (0101). 475,518

32	From Title XIX - Federal Fund (0163).....	923,475
33	For the Program for All-Inclusive Care for the Elderly	
34	From General Revenue Fund (0101).	1,493,338
35	From Title XIX - Federal Fund (0163).....	2,892,061
36	For a supplemental case management fee to support evidence-based,	
37	limited duration mental health treatments to children who have	
38	experienced severe physical, sexual, or emotional trauma as a result	
39	of abuse or neglect, provided that providers of these evidence-based	
40	services document appropriate training or certification in these	
41	models	
42	From General Revenue Fund (0101).	425,656
43	From Title XIX - Federal Fund (0163).....	824,344
44	For payment of physician and related services to Certified Community	
45	Behavioral Health Organizations	
46	From General Revenue Fund (0101).	31,284,160
47	From Title XIX - Federal Fund (0163).....	<u>54,980,454</u>
48	Total	\$697,144,652

Section 11.720. To the Department of Social Services

2	For the MO HealthNet Division	
3	For dental services under the MO HealthNet fee-for-service program,	
4	including adult dental procedure codes (Tier 1-6), provided that not	
5	more than ten percent (10%) flexibility is allowed between this	
6	section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,	
7	11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815	
8	From General Revenue Fund (0101).	\$3,130,423
9	From Title XIX - Federal Fund (0163).....	5,769,120
10	From Health Initiatives Fund (0275).	<u>71,162</u>
11	Total	\$8,970,705

Section 11.725. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to third-party insurers, employers, or policyholders for health	
4	insurance, provided that not more than ten percent (10%) flexibility	
5	is allowed between this section and Sections 11.700, 11.715,	

6	11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
7	11.800, 11.805, and 11.815, and further provided that not more than
8	three percent (3%) flexibility is allowed from this section to Section
9	11.950
10	From General Revenue Fund (0101). \$123,262,195
11	From Title XIX - Federal Fund (0163). <u>237,165,070</u>
12	Total \$360,427,265

Section 11.730. To the Department of Social Services

2	For the MO HealthNet Division
3	For funding long-term care services
4	For care in nursing facilities under the MO HealthNet fee-for-service
5	program and for contracted services to develop model policies and
6	practices that improve the quality of life for long-term care
7	residents, provided that not more than ten percent (10%) flexibility
8	is allowed between this subsection and Sections 11.700, 11.715,
9	11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
10	11.800, 11.805, and 11.815, and further provided that not more
11	than one quarter of one percent (0.25%) flexibility is allowed
12	between this section and Sections 11.600 and 11.620
13	From General Revenue Fund (0101). \$200,935,385
14	From Title XIX - Federal Fund (0163). 506,648,813
15	From Uncompensated Care Fund (0108). 58,516,478
16	From Third Party Liability Collections Fund (0120). 6,992,981
17	For value based incentive payments to nursing facilities
18	From General Revenue Fund (0101). 5,856,944
19	From Title XIX - Federal Fund (0163). 11,343,056
20	For home health for the elderly under the MO HealthNet fee-for-service
21	program, provided that not more than ten percent (10%) flexibility
22	is allowed between this subsection and Sections 11.700, 11.715,
23	11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
24	11.800, 11.805, and 11.815, and further provided that not more
25	than one quarter of one percent (0.25%) flexibility is allowed
26	between this section and Sections 11.600 and 11.620
27	From General Revenue Fund (0101). 1,797,530
28	From Title XIX - Federal Fund (0163). 3,793,801

29	From Health Initiatives Fund (0275).	<u>159,305</u>
30	Total	\$796,044,293

Section 11.735. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Nursing Facility Reimbursement Allowance payments as provided by	
4	law	
5	From Nursing Facility Reimbursement Allowance Fund (0196).	\$364,882,362

Section 11.740. To the Department of Social Services

2	For the MO HealthNet Division	
3	For publicly funded long-term care services and support contracts and	
4	funding supplemental payments for care in nursing facilities under	
5	the nursing facility upper payment limit	
6	From Title XIX - Federal Fund (0163).	\$7,221,758
7	From Long Term Support UPL Fund (0724).	<u>3,729,010</u>
8	Total	\$10,950,768

Section 11.745. To the Department of Social Services

2	For the MO HealthNet Division	
3	For all other non-institutional services including, but not limited to,	
4	rehabilitation, optometry, audiology, ambulance, non-emergency	
5	medical transportation, durable medical equipment, and eyeglasses	
6	under the MO HealthNet fee-for-service program, and for	
7	rehabilitation services provided by residential treatment facilities as	
8	authorized by the Children's Division for children in the care and	
9	custody of the Children's Division, provided that not more than ten	
10	percent (10%) flexibility is allowed between this subsection and	
11	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,	
12	11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further	
13	provided ten percent (10%) flexibility is allowed between Section	
14	11.330 and Section 11.745, and further provided that not more than	
15	ten percent (10%) flexibility is allowed between Sections 11.338,	
16	11.745 and 11.760, and further provided that not more than one	
17	quarter of one percent (0.25%) flexibility is allowed between this	
18	section and Sections 11.600 and 11.620	
19	From General Revenue Fund (0101).	\$100,024,168
20	From Title XIX - Federal Fund (0163).	142,807,183

21	From Nursing Facility Reimbursement Allowance Fund (0196).	1,414,043
22	From Health Initiatives Fund (0275).	194,881
23	From Ambulance Service Reimbursement Allowance Fund (0958).	25,466,717
24	For non-emergency medical transportation, provided that not more than ten	
25	percent (10%) flexibility is allowed between this subsection and	
26	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,	
27	11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further	
28	provided that not more than one quarter of one percent (0.25%)	
29	flexibility is allowed between this section and Sections 11.600 and	
30	11.620	
31	From General Revenue Fund (0101).	19,344,849
32	From Title XIX - Federal Fund (0163).	34,958,521
33	For the federal share of MO HealthNet reimbursable non-emergency	
34	medical transportation for public entities	
35	From Title XIX - Federal Fund (0163).	<u>6,460,100</u>
36	Total	\$330,670,462

Section 11.750. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to providers of ground emergency medical transportation,	
4	and further provided that not more than one quarter of one percent	
5	(0.25%) flexibility is allowed between this section and Sections	
6	11.600 and 11.620	
7	From Ground Emergency Medical Transportation Fund (0422).	\$28,590,563
8	From Title XIX - Federal Fund (0163).	<u>55,369,683</u>
9	Total	\$83,960,246

Section 11.755. To the Department of Social Services

2	For the MO HealthNet Division	
3	For complex rehabilitation technology items classified within the Medicare	
4	program as of January 1, 2014 as durable medical equipment that	
5	are individually configured for individuals to meet their specific	
6	and unique medical, physical, and functional needs and capacities	
7	for basic activities of daily living and instrumental activities of	
8	daily living identified as medically necessary to prevent	
9	hospitalization and/or institutionalization of a complex needs	

10 patient; such items shall include, but not be limited to, complex
 11 rehabilitation power wheelchairs, highly configurable manual
 12 wheelchairs, adaptive seating and positioning systems, and other
 13 specialized equipment such as standing frames and gait trainers,
 14 provided that not more than ten percent (10%) flexibility is allowed
 15 between this section and Sections 11.700, 11.715, 11.720, 11.725,
 16 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,
 17 and 11.815, and further provided that not more than three percent
 18 (3%) flexibility is allowed from this section to Section 11.950

19 From General Revenue Fund (0101).	\$3,965,304
20 From Title XIX - Federal Fund (0163).	<u>7,673,213</u>
21 Total	\$11,638,517

Section 11.760. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plans for the general
 4 plan as provided by federal or state law or for payments to
 5 programs authorized by the Frail Elderly Demonstration Project
 6 Waiver as provided by the Omnibus Budget Reconciliation Act of
 7 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),
 8 RSMo, provided that the department shall implement programs or
 9 measures to achieve cost-savings through emergency room services
 10 reform, and further provided that MO HealthNet eligibles described
 11 in Section 501(a)(1)(D) of Title V of the Social Security Act may
 12 voluntarily enroll in the Managed Care Program, and further
 13 provided that the Department shall direct its contracted actuary to
 14 develop and Aged, Blind, and Disabled rate cell inside the MO
 15 HealthNet Managed Care program to reflect the cost of those
 16 members choosing to be enrolled in a managed care plan, and
 17 further provided that not more than ten percent (10%) flexibility is
 18 allowed between this section and Sections 11.700, 11.715, 11.720,
 19 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800,
 20 11.805, and 11.815, and further provided that not more than ten
 21 percent (10%) flexibility is allowed between Sections 11.338,
 22 11.745 and 11.760, and further provided that not more than one
 23 quarter of one percent (0.25%) flexibility is allowed between this
 24 section and Sections 11.600 and 11.620

25 From General Revenue Fund (0101).	\$408,866,774
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26	From Title XXI - Children's Health Insurance Program Federal	
27	Fund (0159).	241,011,270
28	From Title XIX - Federal Fund (0163).	1,146,759,382
29	From Uncompensated Care Fund (0108).	33,848,436
30	From Health Initiatives Fund (0275).	18,590,380
31	From Federal Reimbursement Allowance Fund (0142).	155,083,260
32	From Healthy Families Trust Fund (0625).	14,735,373
33	From Life Sciences Research Trust Fund (0763).	26,697,272
34	From Premium Fund (0885).	9,259,854
35	From Ambulance Service Reimbursement Allowance Fund (0958).	1,904,607
36	For supplemental Medicare parity payments to primary care physicians	
37	relating to maternal-fetal medicine, neonatology, and pediatric	
38	cardiology	
39	From General Revenue Fund (0101).	998,587
40	From Title XIX - Federal Fund (0163).	1,939,298
41	For a pilot program to seek a waiver or state plan amendment to provide	
42	postpartum care for up to twelve (12) months to women with	
43	substance use disorder, provided the cost of the program funded by	
44	state match shall not exceed \$750,000, and further provided that	
45	this program shall be budget neutral to overall state and federal	
46	spending	
47	From General Revenue Fund (0101).	382,892
48	From Title XIX - Federal Fund (0163).	926,793
49	From Federal Reimbursement Allowance Fund (0142).	95,664
50	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
51	affiliated physician group that provides physicians for any Tier 1	
52	Safety Net Hospital, for physician and other healthcare professional	
53	services as approved by the Centers for Medicare and Medicaid	
54	Services	
55	From Title XIX - Federal Fund (0163).	17,854,343
56	From Department of Social Services Intergovernmental Transfer	
57	Fund (0139).	<u>9,219,228</u>
58	Total	\$2,088,173,413

Section 11.762. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to a comprehensive prepaid health care plan for the specialty
 4 plan as provided by federal or state law or for payments to
 5 programs authorized by the Frail Elderly Demonstration Project
 6 Waiver as provided by the Omnibus Budget Reconciliation Act of
 7 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),
 8 RSMo.

9 From General Revenue Fund (0101).	\$97,233,950
10 From Title XIX - Federal Fund (0163).	229,427,655
11 From Federal Reimbursement Allowance Fund (0142).	21,102,611
12 From Ambulance Service Reimbursement Allowance Fund (0958).	<u>300,000</u>
13 Total.	\$348,064,216

Section 11.765. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under the MO HealthNet fee-for-service program,
 4 graduate medical education, and for a comprehensive chronic care
 5 risk management program, provided that the MO HealthNet
 6 Division shall track payments to out-of-state hospitals by location,
 7 and further provided the department seek a waiver of the
 8 institutions for mental disease (IMD) exclusion for inpatient mental
 9 health treatment for MO HealthNet participants in psychiatric
 10 hospitals pursuant to Section 12003 of the 21st Century Cures Act
 11 with the state share through the federal reimbursement allowance,
 12 and further provided that not more than ten percent (10%)
 13 flexibility is allowed between this subsection and Sections 11.700,
 14 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
 15 11.785, 11.800, 11.805, and 11.815, and further provided that not
 16 more than one quarter of one percent (0.25%) flexibility is allowed
 17 between this section and Sections 11.600 and 11.620

18 From General Revenue Fund (0101).	\$46,838,550
19 From Title XIX - Federal Fund (0163).	387,967,996
20 From Federal Reimbursement Allowance Fund (0142).	132,216,293
21 From Pharmacy Reimbursement Allowance Fund (0144).	15,709

22 For Safety Net Payments

23 From Healthy Families Trust Fund (0625).	30,365,444
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24	For the Remote Patient Monitoring program that includes in-home visits	
25	and/or phone contact by a nurse care manager or electronic monitor;	
26	the purpose of such program shall be to ensure that patients are	
27	discharged from hospitals to an appropriate level of care and	
28	services and that targeted MO HealthNet beneficiaries with chronic	
29	illnesses and high-risk pregnancies receive care in the most	
30	cost-effective setting	
31	From Title XIX - Federal Fund (0163).....	200,000
32	From Federal Reimbursement Allowance Fund (0142).	200,000
33	For the Rx Reminder program, facilitating medication compliance for	
34	chronically ill MO HealthNet participants identified by the division	
35	as having high utilization of acute care because of poor	
36	management of their condition	
37	From Title XIX - Federal Fund (0163).....	215,000
38	From Federal Reimbursement Allowance Fund (0142).	<u>215,000</u>
39	Total	\$598,233,992

Section 11.767. To the Department of Social Services

2	For the MO HealthNet Division	
3	For a pilot program to reduce pediatric hospital admissions and emergency	
4	room visits for the pediatric medically complex population, to	
5	improve the quality of life for the children and families while	
6	reducing costs associated with hospital admissions and emergency	
7	room visits, utilizing a team of medical professionals to assess the	
8	individuals, and to provide support for medical care at home,	
9	supplies and equipment, mental health care, and care coordination	
10	through a partnership with a hospital	
11	From General Revenue Fund (0101).	\$750,000
12	From Title XIX - Federal Fund (0163).....	<u>750,000</u>
13	Total	\$1,500,000

Section 11.770. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local funding	

5	sources as match for services that are not currently matched with	
6	federal Medicaid payments	
7	From Title XIX - Federal Fund (0163).....	\$16,113,590
8	From Department of Social Services Intergovernmental Transfer	
9	Fund (0139).	<u>209,202</u>
10	Total	\$16,322,792

Section 11.775. To the Department of Social Services

2	For the MO HealthNet Division	
3	For grants to Federally Qualified Health Centers (FQHCs), provided that	
4	not more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.950	
6	For grants to Federally Qualified Health Centers	
7	From General Revenue Fund (0101).	\$257,732
8	For a community health worker initiative that focuses on providing	
9	casework services to high utilizers of MO HealthNet Services	
10	From General Revenue Fund (0101).	2,500,000
11	From Title XIX - Federal Fund (0163).....	2,500,000
12	For women and minority health care outreach programs, provided that not	
13	more than three percent (3%) flexibility is allowed from this section	
14	to Section 11.950	
15	Expense and Equipment	
16	From General Revenue Fund (0101).	529,796
17	From Department of Social Services Federal Fund (0610).	<u>568,625</u>
18	Total	\$6,356,153

Section 11.780. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to technical assistance contractors under	
4	Section 330(l) or 330(m) of the Public Health Services Act to assist	
5	Federally Qualified Health Centers (FQHCs) with outreach and	
6	engagement of Medicaid beneficiaries assigned to FQHCs, for	
7	addressing gaps in preventive services and management of chronic	
8	conditions, and for incentive payments, provided that 100%	
9	flexibility is allowed to Section 11.760 for payments to managed	
10	care organizations for technical assistance contractors	

11	From General Revenue Fund (0101).	\$1,918,645
12	From Title XIX - Federal Fund (0163).	<u>3,726,090</u>
13	Total.	\$5,644,735

Section 11.785. To the Department of Social Services

2	For the MO HealthNet Division	
3	For health homes, provided that not more than ten percent (10%) flexibility	
4	is allowed between this section and Sections 11.700, 11.715,	
5	11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,	
6	11.800, 11.805, and 11.815	
7	From General Revenue Fund (0101).	\$4,254,003
8	From Title XXI - Children's Health Insurance Program Federal	
9	Fund (0159).	287,787
10	From Title XIX - Federal Fund (0163).	16,321,875
11	From Federal Reimbursement Allowance Fund (0142).	<u>6,027,694</u>
12	Total.	\$26,891,359

Section 11.790. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to hospitals under the Federal Reimbursement Allowance	
4	Program including state costs to pay for an independent audit of	
5	Disproportionate Share Hospital payments as required by the	
6	Centers for Medicare and Medicaid Services, for the expenses of	
7	the Poison Control Center in order to provide services to all	
8	hospitals within the state, and for the Gateway to Better Health	
9	1115 Demonstration	
10	For a continuation of the services provided through Medicaid Emergency	
11	Psychiatric Demonstration as required by Section 208.152(16),	
12	RSMo	
13	From Title XXI - Children's Health Insurance Program Federal	
14	Fund (0159).	\$103,540,136
15	From Federal Reimbursement Allowance Fund (0142).	<u>1,836,963,432</u>
16	Total.	\$1,940,503,568

Section 11.795. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to the Tier 1 Safety Net Hospitals and other public hospitals	
4	using intergovernmental transfers	

5	From Title XIX - Federal Fund (0163).....	\$25,176,772
6	From Department of Social Services Intergovernmental Transfer	
7	Fund (0139).	<u>12,964,074</u>
8	Total.	\$38,140,846

Section 11.800. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children
 4 using fee for service, prepaid health plans, or other alternative
 5 service delivery and reimbursement methodology approved by the
 6 director of the Department of Social Services, provided that
 7 families of children receiving services under this section shall pay
 8 the following premiums to be eligible to receive such services: zero
 9 percent on the amount of a family's income which is less than or
 10 equal to 150 percent of the federal poverty level; four percent on the
 11 amount of a family's income which is less than or equal to 185
 12 percent of the federal poverty level but greater than 150 percent of
 13 the federal poverty level; eight percent on the amount of a family's
 14 income which is less than or equal to 225 percent of the federal
 15 poverty level but greater than 185 percent of the federal poverty
 16 level; fourteen percent on the amount of a family's income which is
 17 less than or equal to 300 percent of the federal poverty level but
 18 greater than 225 percent of the federal poverty level not to exceed
 19 five percent of total income; families with an annual income of
 20 more than 300 percent of the federal poverty level are ineligible for
 21 this program, provided that not more than ten percent (10%)
 22 flexibility is allowed between this section and Sections 11.700,
 23 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
 24 11.785, 11.800, 11.805, and 11.815

25	From General Revenue Fund (0101).	\$30,724,571
26	From Title XXI - Children's Health Insurance Program Federal	
27	Fund (0159).	98,037,357
28	From Federal Reimbursement Allowance Fund (0142).	<u>7,719,204</u>
29	Total.	\$136,481,132

Section 11.805. To the Department of Social Services

2 For the MO HealthNet Division

3	For the Show-Me Healthy Babies Program authorized by Section 208.662,	
4	RSMo, provided that not more than ten percent (10%) flexibility is	
5	allowed between this section and Sections 11.700, 11.715, 11.720,	
6	11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800,	
7	11.805, and 11.815, and further provided that not more than three	
8	percent (3%) flexibility is allowed from this section to Section	
9	11.950	
10	From General Revenue Fund (0101).	\$12,681,979
11	From Title XXI - Children's Health Insurance Program Federal Fund	
12	(0159).	<u>40,479,040</u>
13	Total.	\$53,161,019

Section 11.810. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet services for the Department of Elementary and	
4	Secondary Education under the MO HealthNet fee-for-service	
5	program	
6	From General Revenue Fund (0101).	\$242,525
7	From Title XIX - Federal Fund (0163).	<u>84,139,296</u>
8	Total.	\$84,381,821

Section 11.815. To the Department of Social Services

2	For the MO HealthNet Division	
3	For medical benefits for blind individuals ineligible for MO HealthNet	
4	coverage who receive the Missouri Blind Pension cash grant,	
5	provided that individuals under this section shall pay the following	
6	premiums to be eligible to receive such services: zero percent on	
7	the amount of a family's income which is less than 150 percent of	
8	the federal poverty level; four percent on the amount of a family's	
9	income which is less than 185 percent of the federal poverty level	
10	but greater than or equal to 150 percent of the federal poverty level;	
11	eight percent of the amount on a family's income which is less than	
12	225 percent of the federal poverty level but greater than or equal to	
13	185 percent of the federal poverty level; fourteen percent on the	
14	amount of a family's income which is less than 300 percent of the	
15	federal poverty level but greater than or equal to 225 percent of the	
16	federal poverty level not to exceed five percent of total income;	
17	families with an annual income equal to or greater than 300 percent	

18 of the federal poverty level are ineligible for this program, and
 19 further provided that not more than ten percent (10%) flexibility is
 20 allowed between this section and Sections 11.700, 11.715, 11.720,
 21 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800,
 22 11.805, and 11.815, and further provided that not more than three
 23 percent (3%) flexibility is allowed from this section to Section
 24 11.950
 25 From General Revenue Fund (0101). \$20,311,906

Section 11.825. To the Department of Social Services

2 For the MO HealthNet Division
 3 For program distributions related to Section 36(c) of Article IV of the
 4 Missouri Constitution
 5 From FMAP Enhancement - Expansion Fund (2466). \$236,195,649
 6 From Title XIX - Adult Expansion Federal Fund (0358). 2,245,660,096
 7 From Pharmacy Reimbursement Allowance Fund (0144). 355,785
 8 From Nursing Facility Reimbursement Allowance Fund (0196). 28,411
 9 From Ambulance Service Reimbursement Allowance Fund (0958). 461,068
 10 From Federal Reimbursement Allowance Fund (0142). 12,476,846
 11 Total. \$2,495,177,855

Section 11.850. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund for the purpose of providing the state
 4 match for Medicaid payments
 5 From Department of Social Services Intergovernmental
 6 Transfer Fund (0139). \$137,074,165

Section 11.855. To the Department of Social Services

2 For the MO HealthNet Division
 3 For payments to the Department of Mental Health for Community
 4 Psychiatric Rehabilitation (CPR) services, Comprehensive
 5 Substance Abuse Treatment and Rehabilitation (CSTAR) services,
 6 Targeted Case Management (TCM) for behavioral health services,
 7 and Certified Community Behavioral Health Organizations
 8 (CCBHO) for MO HealthNet participants and the uninsured
 9 From Title XIX - Federal Fund (0163). \$500,077,646
 10 From Department of Social Services Intergovernmental Transfer

11	Fund (0139).	<u>207,740,879</u>
12	Total	\$707,818,525

Section 11.860. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Pharmacy Reimbursement Allowance Fund	
4	From General Revenue Fund (0101).	\$38,737,111

Section 11.865. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Pharmacy Reimbursement Allowance Fund (0144).	\$38,737,111

Section 11.870. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Ambulance Service Reimbursement Allowance Fund	
4	From General Revenue Fund (0101).	\$20,837,332

Section 11.875. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Ambulance Service Reimbursement Allowance Fund (0958).	\$20,837,332

Section 11.880. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the Federal	
3	Reimbursement Allowance Fund	
4	From General Revenue Fund (0101).	\$718,701,378

Section 11.885. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Federal Reimbursement Allowance Fund (0142).	\$718,701,378

Section 11.890. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the Nursing	
3	Facility Reimbursement Allowance Fund	
4	From General Revenue Fund (0101).	\$210,950,510

Section 11.895. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Nursing Facility Reimbursement Allowance Fund (0196). \$210,950,510

Section 11.900. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
 3 Facility Quality of Care Fund in accordance with Section
 4 198.418.1, RSMo, to be used by the Department of Health and
 5 Senior Services for conducting inspections and surveys and
 6 providing training and technical assistance to facilities licensed
 7 under the provisions of Chapter 198
 8 From Nursing Facility Reimbursement Allowance Fund (0196). \$1,500,000

Section 11.910. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the
 3 Federal Earnings Fund
 4 From CHIP Increased Enhancement Fund (0492). \$2,050,000

Section 11.950. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by Section
 4 105.711 through 105.726, RSMo, to the State Legal Expense Fund
 5 From General Revenue Fund (0101). \$1

PART 2

Section 11.1005. To the Department of Social Services

- 2 In reference to Sections 11.320, 11.330, 11.335, 11.340, 11.355,
 3 11.360, 11.365, 11.405, 11.755, and 11.785 of Part 1 of this act:
 4 No funds shall be expended in furtherance of provider rates greater
 5 than the rate in effect on January 1, 2022.

Section 11.1010. To the Department of Social Services

- 2 In reference to Sections 11.338 and 11.745 of Part 1 of this act:
 3 No funds shall be expended in furtherance of therapeutic foster care
 4 provider rates greater than: \$134.90 per day for level I, \$220.54 per
 5 day for level II.

Section 11.1015. To the Department of Social Services

2 In reference to Sections 11.339 and 11.745 of Part 1 of this act:
3 No funds shall be expended in furtherance of Qualified Residential
4 Treatment Program (QRTP) provider rates greater than \$202.39 per
5 day.

Section 11.1020. To the Department of Social Services

2 In reference to Section 11.715 of Part 1 of this act:
3 No funds shall be expended in furtherance of physician provider
4 rates greater than the rate in effect on January 1, 2022, except
5 increases for rate setting physician related services at 75% of the
6 state fiscal year 2022 Medicare comparable rate, and further
7 excepting rates for Certified Community Behavioral Health Clinics,
8 for whom no funds shall be expended in furtherance of actuarial
9 rates greater than those approved by the Department of Mental
10 Health.

Section 11.1025. To the Department of Social Services

2 In reference to Section 11.720 of Part 1 of this act:
3 No funds shall be expended in furtherance of dental provider rates
4 greater than the rate in effect on January 1, 2022, except increases
5 for rate setting dental services at 80% of the state fiscal year 2022
6 Usual Customary and Reasonable (UCR) comparable rate.

Section 11.1030. To the Department of Social Services

2 In reference to Section 11.730 of Part 1 of this act:
3 No funds shall be expended in furtherance of home health
4 provider rates greater than the rate in effect on January 1, 2022,
5 except increases for rate setting home health services at the 75th
6 percentile of the median quartile of Medicare rates using 2019
7 cost report data.

Section 11.1035. To the Department of Social Services

2 In reference to Section 11.745 of Part 1 of this act:
3 No funds shall be expended in furtherance of rehabilitation and
4 specialty provider rates greater than the rate in effect on January 1,
5 2022, except increases for rate setting services at 75% of the state

6 fiscal year 2022 Medicare comparable rate, and further excepting
7 providers of non-emergency medical transportation for MO
8 HealthNet and Department of Mental Health for whom no funds
9 shall be expended in furtherance of provider rates greater than the
10 lower bound actuarial soundness rate, and further excepting
11 providers of hospice care, for whom no funds shall be expended in
12 furtherance of provider rates for routine home care, continuous
13 care, inpatient respite care, and general inpatient care greater than
14 3.50% above the blended rate in effect on January 1, 2022, and for
15 whom no funds shall be expended in furtherance of rates no greater
16 than 95% of the nursing facility per diem rate for room and board
17 for services provided in a nursing facility.

Section 11.1045. To the Department of Social Services

2 In reference to Sections 11.760 and 11.762 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care contract
4 rates greater than the lower bound actuarial soundness rate.

Section 11.1050. To the Department of Social Services

2 In reference to Section 11.765 of Part 1 of this act:
3 No funds shall be expended in furtherance of Psychiatric
4 Residential Treatment Facility (PRTF) provider rates greater than
5 \$417.22 per day.

Section 11.1055. To the Department of Social Services

2 In reference to Section 11.790 of Part 1 of this act:
3 No funds shall be expended in furtherance of out-of-state payments
4 greater than the state fiscal year 2021 level.

Section 11.1060. To the Department of Social Services

2 In reference to all sections except for Section 11.825 in Part 1 of
3 this act:
4 No funds shall be expended for program distributions related to
5 Section 36(c) of Article IV of the Missouri Constitution.

Section 11.1070. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:

3 No funds shall be expended for or from any federal grant in
4 furtherance of administrative costs greater than five percent (5%)
5 of said federal grant amount or in accordance with grant guidelines.

PART 3

Section 11.2005. To the Department of Social Services

2 In reference to Section 11.330 of Part 1 and Part 2 of this act:
3 Special expenses for clothing allowances shall be paid at least
4 quarterly.

Section 11.2010. To the Department of Social Services

2 In reference to Section 11.760 and 11.762 of Part 1 and Part 2 of
3 this act:
4 Contract changes shall be provided in writing, prior to submission
5 to the Centers for Medicare and Medicaid Services, to the House
6 Budget and Senate Appropriation Committee Chairs.

Section 11.2015. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification, prior to
4 submission to the federal government, of state plans and state plan
5 amendments, grant applications, and Medicaid waivers to the
6 House Budget and Senate Appropriation Committee Chairs.

Section 11.2020. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:
3 In reference to the Alternative Care Trust Fund (0905), the
4 Department shall provide a quarterly accounting of the money to
5 the parents of the child for whose benefit the funds have been
6 received by the Department; to the guardian ad litem; and to the
7 child, if the child is 15 or older.

Section 11.2025. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended in support of any general admission
4 event that requires or inquires about COVID-19 vaccination
5 status, or COVID-19 testing unless required by Missouri state

6 statute or a Governor's emergency order.

Section 11.2050. To the Department of Social Services

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Appendix of One-time Appropriations

3	Section	Line	Amount	F.T.E. Amount
4	11.010	6	\$90,555	0
5	11.030	13	\$88,000	0
6	11.050	6	\$1,800	0
7	11.050	12	\$500	0
8	11.050	18	\$200	0
9	11.070	6	\$24,155	0
10	11.075	20	\$484,182	0
11	11.105	27	\$2,781,669	0
12	11.105	28	\$8,345,008	0
13	11.125	16	\$7,421	0
14	11.125	17	\$12,369	0
15	11.130	19	\$47,869	0
16	11.130	20	\$143,606	0
17	11.130	44	\$12,310	0
18	11.135	18	\$1,547,676	0
19	11.135	19	\$3,724,409	0
20	11.135	20	\$73,725	0
21	11.135	21	\$73,728	0
22	11.150	47	\$250,000	0
23	11.195	9	\$93,459,077	0
24	11.230	10	\$3,198	0
25	11.240	13	\$450,000	0
26	11.300	5	\$250,000	0

27	11.305	6	\$71,553	0
28	11.317	10	\$450,000	0
29	11.318	8	\$487,756	0
30	11.318	11	\$347,915	0
31	11.325	6	\$5,000,000	0
32	11.325	8	\$500,000	0
33	11.325	9	\$500,000	0
34	11.325	11	\$2,000,000	0
35	11.325	14	\$2,500,000	0
36	11.325	16	\$360,064	0
37	11.405	10	\$660,562	0
38	11.405	16	\$514,528	0
39	11.910	4	\$2,050,000	0

Bill Totals

General Revenue Fund. \$2,267,317,407
 Federal Funds. 8,683,350,471
 Other Funds. 3,324,979,307
 Total. \$14,275,647,185

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